

June Data										May Data									
Standard Error	ZScore	Equity	BST Measure	BST Volume	CLEC Measure	CLEC Volume	Standard Deviation	Standard Error	ZScore	BST Jun-01 Equity	BST Measure	BST Volume	CLEC Measure	CLEC Volume	Standard Deviation	Standard Error	ZScore	May-01 Equity	
		Diagnostic		218.67	8					Diagnostic		131.48	23					Diagnostic	
		Diagnostic		(53.43	28					Diagnostic		360.00	1					Diagnostic	
		Diagnostic		11.11%	1					Diagnostic		25.63	2					Diagnostic	
		Diagnostic		26.65	3					Diagnostic		98.97	26					Diagnostic	
		Diagnostic		76.90	20					Diagnostic		725.14	28					Diagnostic	
		Diagnostic		568.26	47					Diagnostic							Diagnostic		
		Diagnostic		144.00	8					Diagnostic							Diagnostic		
		Diagnostic		298.00	48					Diagnostic		235.32	77					Diagnostic	
		Diagnostic		218.25	64					Diagnostic		218.70	89					Diagnostic	
		YES		92.31%	13					NO		97.62%	42					YES	
		NO										100.00%	4					YES	
												0.00%	1					NO	
												100.00%	9					YES	
												100.00%	2					YES	
												100.00%	4					NO	
		YES		100.00%	10							100.00%	6					YES	
												94.44%	18					NO	
		Diagnostic								Diagnostic							Diagnostic		
		Diagnostic		85.71%	42					Diagnostic		50.00%	4					Diagnostic	
		Diagnostic		100.00%	9					Diagnostic		58.33%	24					Diagnostic	
		Diagnostic		33.00%	3					Diagnostic							Diagnostic		
		Diagnostic		100.00%	3					Diagnostic		83.64%	22					Diagnostic	
		Diagnostic								Diagnostic		100.00%	1					Diagnostic	
		Diagnostic		100.00%	3					Diagnostic		80.00%	5					Diagnostic	
		Diagnostic		70.00%	20					Diagnostic		75.00%	20					Diagnostic	
		Diagnostic		100.00%	15					Diagnostic		89.68%	29					Diagnostic	
		Diagnostic								Diagnostic							Diagnostic		
		Diagnostic		100.00%	7					Diagnostic		50.27%	73					Diagnostic	
		Diagnostic		100.00%	13					Diagnostic		65.88%	85					Diagnostic	
		YES		99.39%	2,468					YES		100.00%	1					YES	
												99.78%	2,479					YES	
		YES		1.30%	385					YES		0.00%	217					YES	
		YES		0.00%	94					YES		0.00%	102					YES	
		YES		0.00%	154					YES		0.00%	211					YES	
		YES		0.00%	131					YES		0.00%	221					YES	
		YES		97.92%	385					YES		99.08%	217					YES	
		YES		98.94%	94					YES		99.02%	102					YES	
		YES		98.39%	154					YES		100.00%	211					YES	
		YES		100.00%	131					YES		99.53%	271					YES	
		YES		0.78%	385					YES		0.92%	217					YES	
		YES		1.00%	94					YES		0.98%	102					YES	
		YES		0.65%	154					YES		0.00%	211					YES	
		YES		0.90%	131					YES		-0.37%	271					YES	
		Diagnostic								Diagnostic		458.30	4					Diagnostic	
		Diagnostic								Diagnostic		487.05	9					Diagnostic	
		YES		2.79%	831					YES		3.81%	813					YES	
		YES		1.96%	767					YES		1.52%	528					YES	
		YES		0.67%	445					YES		0.81%	438					YES	
0.01178	0.0586	YES		5.68%	51,897					YES		5.00%	51,700					YES	
				0.06%	45,897					YES		12.4%	466,355					YES	
				0.00%	13							0.00%	36						
												0.00%	4						
0.00792	2.1292	YES		8.64%	53,863					YES		5.04%	53,416					YES	
0.00014	5.8120	NO		0.06%	457,412					YES		0.06%	459,517					YES	
0.00000	YES									YES		0.00%	15,465					YES	
0.00023	-1.6407	YES																	
0.01174	1.1374	YES		10.89%	207					YES		10.81%	180					YES	
0.00000	YES			1.09%	183					YES		0.00%	251					YES	
0.00000	YES											0.00%	1						
0.01510	2.1974	YES		5.94%	12,969					YES		10.96%	228					YES	
				0.00%	501					YES		7.75%	13,124					YES	
										YES		2.35%	425					YES	
										YES		0.18%	367					YES	

Standard	Jump Data						May Data							
	ZScore	Equity	Maturity	BST	BST	CLEC	BST	BST	CLEC	CLEC	Standard			
				Volume	Number	Volume	Error	Volume	Number	Volume	Error			
0.0120	1.9115	YES	8.9%	125	180	12.6%	171	12.6%	192	186	0.0120	NO		
0.0286	0.9383	YES	6.9%	120	180	12.7%	171	12.8%	192	186	0.0286	NO		
0.0172	5.8181	YES	8.4%	180	230	0.9117	4,538	1.6%	184	200	0.0172	3.1198		
0.0282	2.8420	YES	8.9%	200	280	0.9872	1,0000	5.60%	171,19	0.0282	0.0350	YES		
0.0000	1.8280	YES	8.9%	20	51	0.0387	-1.2128	YES	3.2%	5,929	0.0000	0.0148	NO	
0.0186	4.0171	NO	8.9%	220	220	0.0387	1.2128	YES	3.2%	328	0.0186	0.0148	NO	
0.0581	1.9482	YES	8.0%	53,1418	0.0000	0.19571	0.910	1.52%	71,772	0.0000	2	0.19571	YES	
0.0582	0.2772	YES	4.9%	495,311	0.0000	0.19111	0.910	1.49%	495,673	0.0000	18	0.19111	YES	
0.1179	0.2300	YES	8.9%	20	20	0.0387	1.2128	YES	1.4%	383	0.1179	0.1179	NO	
0.4272	0.2777	YES	8.9%	13	13	0.0387	1.2128	YES	1.8%	462,686	0.4272	171	0.4272	NO
0.0000	0.0000	NO	8.9%	1,11,101	1,11,101	0.0387	1.2128	YES	3.5%	71,189	0.0000	0.0000	NO	
0.0582	0.2772	NO	8.9%	60	60	0.0387	1.2128	YES	1.4%	467,132	0.0582	12.43%	NO	
0.0000	0.0000	NO	8.9%	36	36	0.0387	1.2128	YES	0.0%	105	0.0000	0.0000	NO	
0.0000	0.0000	NO	8.9%	4	4	0.0387	1.2128	YES	0.0%	28	0.0000	0.0000	NO	
0.0000	0.0000	NO	8.9%	566	566	0.0387	1.2128	YES	9.71%	183	5.72%	566	0.0000	
0.0000	0.0000	NO	8.9%	41	41	0.0387	1.2128	YES	7.32%	566	0.0000	0.0000	NO	

Standard	Jump Data						May Data							
	ZScore	Equity	Maturity	BST	BST	CLEC	BST	BST	CLEC	CLEC	Standard			
				Volume	Number	Volume	Error	Volume	Number	Volume	Error			
0.0120	1.9115	YES	8.9%	125	180	12.6%	171	12.6%	192	186	0.0120	NO		
0.0286	0.9383	YES	6.9%	120	180	12.7%	171	12.8%	192	186	0.0286	NO		
0.0172	5.8181	YES	8.4%	180	230	0.9117	4,538	1.6%	184	200	0.0172	3.1198		
0.0282	2.8420	YES	8.9%	200	280	0.9872	1,0000	5.60%	171,19	0.0282	0.0350	YES		
0.0000	1.8280	YES	8.9%	20	51	0.0387	-1.2128	YES	3.2%	5,929	0.0000	0.0148	NO	
0.0186	4.0171	NO	8.9%	220	220	0.0387	1.2128	YES	3.2%	328	0.0186	0.0148	NO	
0.0581	1.9482	YES	8.0%	53,1418	0.0000	0.19571	0.910	1.52%	71,772	0.0000	2	0.19571	YES	
0.0582	0.2772	YES	4.9%	495,311	0.0000	0.19111	0.910	1.49%	495,673	0.0000	18	0.19111	YES	
0.1179	0.2300	YES	8.9%	20	20	0.0387	1.2128	YES	1.4%	383	0.1179	0.1179	NO	
0.4272	0.2777	YES	8.9%	13	13	0.0387	1.2128	YES	1.8%	462,686	0.4272	171	0.4272	NO
0.0000	0.0000	NO	8.9%	1,11,101	1,11,101	0.0387	1.2128	YES	3.5%	71,189	0.0000	0.0000	NO	
0.0582	0.2772	NO	8.9%	60	60	0.0387	1.2128	YES	1.4%	467,132	0.0582	12.43%	NO	
0.0000	0.0000	NO	8.9%	36	36	0.0387	1.2128	YES	0.0%	105	0.0000	0.0000	NO	
0.0000	0.0000	NO	8.9%	4	4	0.0387	1.2128	YES	0.0%	28	0.0000	0.0000	NO	
0.0000	0.0000	NO	8.9%	566	566	0.0387	1.2128	YES	9.71%	183	5.72%	566	0.0000	
0.0000	0.0000	NO	8.9%	41	41	0.0387	1.2128	YES	7.32%	566	0.0000	0.0000	NO	

Standard Error	ZScore	Equity Return	June Data						May Data						
			BST Volume	CLEC Volume	CLEC Deviation	Standard Error	ZScore	June-Equity Measure	BST Volume	CLEC Volume	CLEC Deviation	Standard Error	ZScore	May-Equity Measure	
41.57%	42.281		18.57%	20.405		18.57%	18.57%	20.87%	\$4.791	15.320	12.17%	15.320	12.17%		
0.0000	-26.1932	YES	98.32%	127.4985	109	96.77%	127.4985	109	0.0000	1.195684	1	0.872%	\$232.051710	96.95%	\$232.051710
		YES	3.72	1	1.21	1.448			YES	3.06	1	1.43	1.204		YES

Overall Project Performance Summary

Phase 1

Phase 2

Phase 3

Phase 4

Phase 5

Phase 6

Phase 7

Phase 8

Phase 9

Phase 10

Phase 11

Phase 12

Phase 13

Phase 14

Phase 15

Phase 16

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Phase 100

Sales Team Monthly Performance Summary		Revenue & Profitability Data									
Category	Sub-Category	Q1		Q2		Q3		Q4		Annual Total	
		Revenue (\$M)	Profit (\$M)	Revenue (\$M)	Profit (\$M)	Revenue (\$M)	Profit (\$M)	Revenue (\$M)	Profit (\$M)	Total Revenue (\$M)	Total Profit (\$M)
Sales A	Team Alpha	120	30	130	35	140	40	150	45	540	150
Sales B	Team Beta	110	28	125	32	135	38	145	42	510	140
Sales C	Team Gamma	100	25	115	28	125	32	135	35	475	120
Sales D	Team Delta	90	22	105	25	115	28	125	30	435	110
Sales E	Team Epsilon	80	18	95	20	105	22	115	25	415	100
Sales F	Team Zeta	70	15	85	18	95	20	105	22	395	90
Sales G	Team Eta	60	12	75	15	85	18	95	20	345	80
Sales H	Team Theta	50	10	65	13	75	15	85	18	315	70
Sales I	Team Iota	40	8	55	10	65	12	75	15	295	60
Sales J	Team Kappa	30	5	45	7	55	9	65	12	265	50
Sales K	Team Lambda	20	3	35	5	45	7	55	10	235	40
Sales L	Team Mu	10	2	25	4	35	6	45	8	185	30
Sales M	Team Nu	5	1	15	3	25	5	35	7	115	20
Sales N	Team Xi	0	0	0	0	0	0	0	0	0	0

Marketing Department Performance Summary		Brand Awareness & Engagement Data									
Category	Sub-Category	Q1		Q2		Q3		Q4		Annual Total	
		Visits	Engagements	Visits	Engagements	Visits	Engagements	Visits	Engagements	Total Visits	Total Engagements
Marketing A	Team Alpha	15000	5000	16000	5500	17000	6000	18000	6500	66000	22000
Marketing B	Team Beta	14000	4800	15000	5200	16000	5800	17000	6300	62000	20500
Marketing C	Team Gamma	13000	4500	14000	4900	15000	5400	16000	5900	58000	19800
Marketing D	Team Delta	12000	4200	13000	4600	14000	5000	15000	5500	56000	19300
Marketing E	Team Epsilon	11000	4000	12000	4400	13000	4800	14000	5200	54000	18600
Marketing F	Team Zeta	10000	3800	11000	4200	12000	4600	13000	5000	52000	18000
Marketing G	Team Eta	9000	3500	10000	4000	11000	4400	12000	4800	50000	17500
Marketing H	Team Theta	8000	3200	9000	3800	10000	4200	11000	4600	48000	17000
Marketing I	Team Iota	7000	3000	8000	3600	9000	4000	10000	4400	46000	16500
Marketing J	Team Kappa	6000	2800	7000	3400	8000	3800	9000	4200	44000	16000
Marketing K	Team Lambda	5000	2500	6000	3200	7000	3600	8000	4000	42000	15500
Marketing L	Team Mu	4000	2200	5000	3000	6000	3400	7000	3800	40000	15000
Marketing M	Team Nu	3000	2000	4000	2800	5000	3200	6000	3600	38000	14500
Marketing N	Team Xi	0	0	0	0	0	0	0	0	0	0

Regional Monthly Performance Summary													
Region	Category	Q1 Performance			Q2 Performance			Q3 Performance			Q4 Performance		
		Revenue	Profit	Margin									
North America	Sales	1200	300	25%	1300	320	26%	1400	340	27%	1500	360	28%
North America	Marketing	500	150	30%	520	160	31%	540	170	32%	560	180	33%
North America	Customer Service	400	120	28%	420	130	29%	440	140	30%	460	150	31%
Europe	Sales	800	200	22%	850	210	23%	900	220	24%	950	230	25%
Europe	Marketing	350	100	28%	370	105	29%	390	110	30%	410	115	31%
Europe	Customer Service	250	70	26%	265	72	27%	280	74	28%	295	76	29%
Asia-Pacific	Sales	900	250	24%	950	260	25%	1000	270	26%	1050	280	27%
Asia-Pacific	Marketing	450	130	30%	470	135	31%	490	140	32%	510	145	33%
Asia-Pacific	Customer Service	350	100	28%	370	105	29%	390	110	30%	410	115	31%
Australia & Oceania	Sales	300	80	27%	320	85	28%	340	90	29%	360	95	30%
Australia & Oceania	Marketing	150	40	29%	160	42	30%	170	44	31%	180	46	32%
Australia & Oceania	Customer Service	100	20	26%	105	21	27%	110	22	28%	115	23	29%

Executive Monthly Performance Summary

Category	Sub-Categories	Key Performance Indicators		Financial Health		Operational Efficiency		Market Dynamics		Risk & Compliance		Strategic Initiatives		
		Revenue	Profit Margin	Net Income	EBITDA	Efficiency Ratio	Completion Rate	Delivery Time	Avg. Lead Time	Min. Min.	Max. Max.	Cost Control	ESG Score	Project Status
Product Line A	Product A1	1200	15%	180	250	0.92	98%	45	30	10	20	95%	85	In Progress
Product Line A	Product A2	1500	18%	225	375	0.95	95%	48	32	12	22	92%	88	On Track
Product Line A	Product A3	1800	20%	360	540	0.98	90%	50	35	14	24	90%	90	At Risk
Product Line A	Product A4	2000	22%	400	600	0.99	85%	55	40	16	26	88%	92	At Risk
Product Line B	Product B1	1000	14%	150	225	0.88	90%	42	28	10	18	93%	82	On Track
Product Line B	Product B2	1300	17%	202.5	303.75	0.91	88%	44	30	12	20	91%	84	In Progress
Product Line B	Product B3	1600	19%	300	480	0.94	82%	48	34	14	24	89%	87	At Risk
Product Line B	Product B4	1900	21%	380	570	0.97	78%	52	38	16	28	87%	90	At Risk
Product Line C	Product C1	900	13%	135	202.5	0.85	85%	40	26	10	16	94%	80	On Track
Product Line C	Product C2	1200	16%	198	297	0.89	83%	43	29	12	19	92%	83	In Progress
Product Line C	Product C3	1500	18%	270	405	0.92	77%	47	33	14	23	90%	86	At Risk
Product Line C	Product C4	1800	20%	360	540	0.95	72%	51	37	16	27	88%	89	At Risk
Service Sector X	Service X1	800	12%	120	180	0.82	80%	38	24	10	14	96%	78	On Track
Service Sector X	Service X2	1100	15%	165	247.5	0.86	78%	41	27	12	17	94%	81	In Progress
Service Sector X	Service X3	1400	17%	252	378	0.89	75%	45	31	14	21	92%	84	At Risk
Service Sector X	Service X4	1700	19%	343	514.5	0.92	70%	49	35	16	25	90%	87	At Risk
Service Sector Y	Service Y1	700	11%	105	157.5	0.78	75%	36	22	10	13	97%	76	On Track
Service Sector Y	Service Y2	1000	14%	140	210	0.81	73%	39	25	12	16	95%	79	In Progress
Service Sector Y	Service Y3	1300	16%	204	306	0.84	70%	43	28	14	20	93%	82	At Risk
Service Sector Y	Service Y4	1600	18%	288	432	0.87	65%	47	32	16	24	91%	85	At Risk
Service Sector Z	Service Z1	600	10%	90	135	0.75	70%	34	20	10	12	98%	74	On Track
Service Sector Z	Service Z2	900	13%	135	202.5	0.78	68%	37	23	12	15	96%	77	In Progress
Service Sector Z	Service Z3	1200	15%	180	270	0.81	65%	41	26	14	19	94%	80	At Risk
Service Sector Z	Service Z4	1500	17%	270	405	0.84	60%	45	29	16	23	92%	83	At Risk
Overall Status	Overall Status	8500	15.5%	1325	2025	0.905	82.5%	44.5	31.5	13.5	22.5	91.5%	86.5	At Risk

Overall Project Summary

Category	Sub-Category	Parameter	Value
Project A	Phase 1	Completion Status	In Progress
Project A	Phase 1	Budget Utilization	75%
Project A	Phase 1	Timeline Adherence	On Track
Project A	Phase 1	Resource Allocation	Optimized
Project A	Phase 1	Quality Assurance	High
Project A	Phase 1	Risk Exposure	Medium
Project A	Phase 1	Critical Issues	None
Project A	Phase 1	Stakeholder Satisfaction	80%
Project A	Phase 1	Performance Metrics	Met
Project A	Phase 2	Completion Status	In Progress
Project A	Phase 2	Budget Utilization	80%
Project A	Phase 2	Timeline Adherence	On Track
Project A	Phase 2	Resource Allocation	Optimized
Project A	Phase 2	Quality Assurance	High
Project A	Phase 2	Risk Exposure	Medium
Project A	Phase 2	Critical Issues	None
Project A	Phase 2	Stakeholder Satisfaction	80%
Project A	Phase 2	Performance Metrics	Met
Project B	Phase 1	Completion Status	In Progress
Project B	Phase 1	Budget Utilization	70%
Project B	Phase 1	Timeline Adherence	On Track
Project B	Phase 1	Resource Allocation	Optimized
Project B	Phase 1	Quality Assurance	High
Project B	Phase 1	Risk Exposure	Medium
Project B	Phase 1	Critical Issues	None
Project B	Phase 1	Stakeholder Satisfaction	75%
Project B	Phase 1	Performance Metrics	Met
Project B	Phase 2	Completion Status	In Progress
Project B	Phase 2	Budget Utilization	75%
Project B	Phase 2	Timeline Adherence	On Track
Project B	Phase 2	Resource Allocation	Optimized
Project B	Phase 2	Quality Assurance	High
Project B	Phase 2	Risk Exposure	Medium
Project B	Phase 2	Critical Issues	None
Project B	Phase 2	Stakeholder Satisfaction	75%
Project B	Phase 2	Performance Metrics	Met
Project C	Phase 1	Completion Status	In Progress
Project C	Phase 1	Budget Utilization	65%
Project C	Phase 1	Timeline Adherence	On Track
Project C	Phase 1	Resource Allocation	Optimized
Project C	Phase 1	Quality Assurance	High
Project C	Phase 1	Risk Exposure	Medium
Project C	Phase 1	Critical Issues	None
Project C	Phase 1	Stakeholder Satisfaction	70%
Project C	Phase 1	Performance Metrics	Met
Project C	Phase 2	Completion Status	In Progress
Project C	Phase 2	Budget Utilization	70%
Project C	Phase 2	Timeline Adherence	On Track
Project C	Phase 2	Resource Allocation	Optimized
Project C	Phase 2	Quality Assurance	High
Project C	Phase 2	Risk Exposure	Medium
Project C	Phase 2	Critical Issues	None
Project C	Phase 2	Stakeholder Satisfaction	70%
Project C	Phase 2	Performance Metrics	Met

Healthcare Monthly Performance Summary												
Last Month: August 2023												
Category	Sub-Category	Revenue		Profit Margin		Customer Acquisition		Operational Efficiency		Risk & Compliance		
		Total	Change	Gross	Net	New Patients	Retention	Avg. Visit Time	Completion Rate	Regulations	Violations	
Revenue	Total Revenue	\$12,500,000	+10%	45%	35%	1,200	85%	15 min	98%	Passed	0	
Revenue	Revenue by Service	Detailed breakdown of revenue by service type.										
Revenue	Revenue by Service	Medical Consultations	\$8,000,000	40%	30%	800	80%	10 min	95%	Passed	0	
Revenue	Revenue by Service	Prescription Sales	\$4,000,000	30%	25%	400	75%	12 min	90%	Passed	0	
Revenue	Revenue by Service	Diagnostic Imaging	\$2,000,000	20%	20%	200	70%	18 min	85%	Passed	0	
Revenue	Revenue by Service	Physical Therapy	\$1,500,000	15%	15%	100	65%	25 min	70%	Passed	0	
Revenue	Revenue by Service	Nursing Care	\$1,000,000	10%	10%	50	60%	30 min	60%	Passed	0	
Revenue	Revenue by Service	Administrative Services	\$500,000	5%	5%	20	50%	45 min	50%	Passed	0	
Revenue	Revenue by Service	Other Services	\$200,000	2%	2%	10	40%	50 min	40%	Passed	0	
Revenue	Revenue by Service	Total Revenue	\$12,500,000	+10%	45%	1,200	85%	15 min	98%	Passed	0	
Profit Margin	Gross Profit Margin	45%	+10%	40%	35%	1,200	85%	15 min	98%	Passed	0	
Profit Margin	Net Profit Margin	35%	+10%	30%	25%	1,200	85%	15 min	98%	Passed	0	
Customer Acquisition	New Patients Acquired	1,200	+10%	800	400	1,200	85%	15 min	98%	Passed	0	
Customer Acquisition	Retention Rate	85%	+10%	80%	300	1,200	85%	15 min	98%	Passed	0	
Operational Efficiency	Avg. Visit Time	15 min	+10%	10 min	12 min	1,200	85%	15 min	98%	Passed	0	
Operational Efficiency	Completion Rate	98%	+10%	95%	90%	1,200	85%	15 min	98%	Passed	0	
Risk & Compliance	Regulations	Passed	+10%	Passed	Passed	1,200	85%	15 min	98%	Passed	0	
Risk & Compliance	Violations	0	+10%	0	0	1,200	85%	15 min	98%	Passed	0	

Category	Sub-Category	Revenue	Profit Margin	Customer Acquisition	Operational Efficiency	Risk & Compliance						
Revenue	Total Revenue	\$12,500,000	+10%	1,200	98%	Passed						
Revenue	Revenue by Service	Detailed breakdown of revenue by service type.										
Revenue	Revenue by Service	Medical Consultations	\$8,000,000	40%	800	95%	Passed					
Revenue	Revenue by Service	Prescription Sales	\$4,000,000	30%	400	90%	Passed					
Revenue	Revenue by Service	Diagnostic Imaging	\$2,000,000	20%	200	85%	Passed					
Revenue	Revenue by Service	Physical Therapy	\$1,500,000	15%	100	70%	Passed					
Revenue	Revenue by Service	Nursing Care	\$1,000,000	10%	50	60%	Passed					
Revenue	Revenue by Service	Administrative Services	\$500,000	5%	20	50%	Passed					
Revenue	Revenue by Service	Other Services	\$200,000	2%	10	40%	Passed					
Revenue	Revenue by Service	Total Revenue	\$12,500,000	+10%	1,200	98%	Passed					
Profit Margin	Gross Profit Margin	45%	+10%	1,200	98%	Passed						
Profit Margin	Net Profit Margin	35%	+10%	1,200	98%	Passed						
Customer Acquisition	New Patients Acquired	1,200	+10%	1,200	98%	Passed						
Customer Acquisition	Retention Rate	85%	+10%	1,200	98%	Passed						
Operational Efficiency	Avg. Visit Time	15 min	+10%	15 min	98%	Passed						
Operational Efficiency	Completion Rate	98%	+10%	98%	98%	Passed						
Risk & Compliance	Regulations	Passed	+10%	Passed	Passed	Passed						
Risk & Compliance	Violations	0	+10%	0	0	Passed						

Bridgestone North America Performance Summary	
Last updated: August 2007	
Region:	North America
Category:	Passenger Car Tires
Product Type:	Highway Tires
Model:	Blizzak LM005
Size:	205/60R16
Aspect Ratio:	60
Load Range:	H
Speed Rating:	V
Season:	All Season
Color:	Black
Wear Pattern:	Wavy
Condition:	New
Mounting:	Front
Orientation:	Left
Mounting Position:	Front Left
Orientation Position:	Left
Mounting Side:	Front Left
Orientation Side:	Left
Mounting Angle:	0
Orientation Angle:	0
Mounting Radius:	0
Orientation Radius:	0
Mounting Distance:	0
Orientation Distance:	0
Mounting Height:	0
Orientation Height:	0
Mounting Width:	0
Orientation Width:	0
Mounting Depth:	0
Orientation Depth:	0
Mounting Angle (deg):	0
Orientation Angle (deg):	0
Mounting Radius (deg):	0
Orientation Radius (deg):	0
Mounting Distance (deg):	0
Orientation Distance (deg):	0
Mounting Height (deg):	0
Orientation Height (deg):	0
Mounting Width (deg):	0
Orientation Width (deg):	0
Mounting Depth (deg):	0
Orientation Depth (deg):	0
Mounting Angle (rad):	0
Orientation Angle (rad):	0
Mounting Radius (rad):	0
Orientation Radius (rad):	0
Mounting Distance (rad):	0
Orientation Distance (rad):	0
Mounting Height (rad):	0
Orientation Height (rad):	0
Mounting Width (rad):	0
Orientation Width (rad):	0
Mounting Depth (rad):	0
Orientation Depth (rad):	0

Bridgorth Monthly Performance Summary
Last Review: October 2023

Bridgorth Monthly Performance Summary		Last Review: October 2023	
Performance Metrics		Key Findings	
Category	Value	Notes	Impact
Revenue	\$12,500,000	Up 10% from Q3, exceeding target by 5%.	Positive, contributing to overall growth.
Profit Margin	25%	Stable, slightly above historical average.	Moderate, reflecting cost efficiency.
Customer Acquisition Cost	\$500	Decreased by 15% compared to last quarter.	Significant, indicating effective marketing strategies.
Retention Rate	85%	Steady, slightly above target.	Moderate, reflecting customer satisfaction.
Employee Turnover	5%	Decreased from 10% to 5% over the year.	Positive, supporting operational stability.
Operational Efficiency	90%	Consistent, meeting performance standards.	Moderate, reflecting process optimization.
Risk Exposure	Low	No major risks identified.	Positive, supporting financial stability.
Market Share	15%	Stable, maintaining market position.	Moderate, reflecting competitive landscape.
Product Line A	5000 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line B	4000 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line C	3000 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line D	2000 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line E	1000 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line F	500 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line G	200 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line H	100 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line I	50 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line J	20 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line K	10 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line L	5 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line M	2 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line N	1 unit	On track, meeting production targets.	Moderate, reflecting demand.
Product Line O	0.5 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line P	0.2 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line Q	0.1 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line R	0.05 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line S	0.02 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line T	0.01 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line U	0.005 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line V	0.002 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line W	0.001 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line X	0.0005 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line Y	0.0002 units	On track, meeting production targets.	Moderate, reflecting demand.
Product Line Z	0.0001 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Revenue	\$12,500,000	Up 10% from Q3, exceeding target by 5%.	Positive, contributing to overall growth.
Total Profit Margin	25%	Stable, slightly above historical average.	Moderate, reflecting cost efficiency.
Total Customer Acquisition Cost	\$500	Decreased by 15% compared to last quarter.	Significant, indicating effective marketing strategies.
Total Retention Rate	85%	Steady, slightly above target.	Moderate, reflecting customer satisfaction.
Total Employee Turnover	5%	Decreased from 10% to 5% over the year.	Positive, supporting operational stability.
Total Operational Efficiency	90%	Consistent, meeting performance standards.	Moderate, reflecting process optimization.
Total Risk Exposure	Low	No major risks identified.	Positive, supporting financial stability.
Total Market Share	15%	Stable, maintaining market position.	Moderate, reflecting competitive landscape.
Total Product Line A	5000 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line B	4000 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line C	3000 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line D	2000 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line E	1000 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line F	500 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line G	200 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line H	100 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line I	50 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line J	20 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line K	10 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line L	5 units	On track, meeting production targets.	Moderate, reflecting demand.
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Total Product Line Q	0.1 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line R	0.05 units	On track, meeting production targets.	Moderate, reflecting demand.
Total Product Line S	0.02 units	On track, meeting production targets.	Moderate, reflecting demand.
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